

| 令和6年度沖縄県一般会計歳入歳出決算書 |               |                      |                      |                                       |                  |                    |                    |
|---------------------|---------------|----------------------|----------------------|---------------------------------------|------------------|--------------------|--------------------|
| 歳入                  |               | 収入済額欄中の（ ）書は過誤納金を示す。 |                      |                                       |                  |                    |                    |
| 款                   | 項             | 予算現額                 | 調定額                  | 収入済額                                  | 不納欠損額            | 収入未済額              | 予算現額と収入済額との比較      |
| 1 県税                |               | 円<br>161,539,570,000 | 円<br>166,057,562,708 | ( 円<br>8,167,729 )<br>163,869,271,279 | 円<br>110,297,507 | 円<br>2,086,161,651 | 円<br>2,329,701,279 |
|                     | 1 県民税         | 47,303,216,000       | 49,487,662,814       | ( 円<br>660,480 )<br>47,895,479,890    | 103,383,304      | 1,489,460,100      | 592,263,890        |
|                     | 2 事業税         | 42,190,008,000       | 42,909,392,397       | ( 円<br>5,331,083 )<br>42,620,614,375  | 2,590,541        | 291,518,564        | 430,606,375        |
|                     | 3 地方消費税       | 38,700,202,000       | 39,896,180,129       | 39,896,180,129                        | 0                | 0                  | 1,195,978,129      |
|                     | 4 不動産取得税      | 5,027,842,000        | 5,248,501,969        | ( 円<br>938,300 )<br>5,061,998,352     | 520,962          | 186,920,955        | 34,156,352         |
|                     | 5 県たばこ税       | 2,068,046,000        | 2,069,391,840        | 2,069,391,840                         | 0                | 0                  | 1,345,840          |
|                     | 6 ゴルフ場利用税     | 848,433,000          | 866,950,200          | 866,950,200                           | 0                | 0                  | 18,517,200         |
|                     | 7 自動車取得税      | 287,000              | 0                    | 0                                     | 0                | 0                  | △287,000           |
|                     | 8 軽油引取税       | 7,241,915,000        | 7,207,202,514        | 7,207,202,514                         | 0                | 0                  | △34,712,486        |
|                     | 9 自動車税        | 17,135,010,000       | 17,334,706,278       | ( 円<br>1,237,866 )<br>17,213,897,812  | 3,802,700        | 118,243,632        | 78,887,812         |
|                     | 10 鉾区税        | 6,611,000            | 6,791,300            | 6,772,900                             | 0                | 18,400             | 161,900            |
|                     | 11 狩猟税        | 2,000,000            | 2,862,800            | 2,862,800                             | 0                | 0                  | 862,800            |
|                     | 12 石油価格調整税    | 959,000,000          | 965,962,500          | 965,962,500                           | 0                | 0                  | 6,962,500          |
|                     | 13 産業廃棄物税     | 57,000,000           | 61,957,967           | 61,957,967                            | 0                | 0                  | 4,957,967          |
| 2 地方消費税清算金          |               | 73,873,795,000       | 73,873,748,443       | 73,873,748,443                        | 0                | 0                  | △46,557            |
|                     | 1 地方消費税清算金    | 73,873,795,000       | 73,873,748,443       | 73,873,748,443                        | 0                | 0                  | △46,557            |
| 3 地方譲与税             |               | 32,743,000,000       | 32,606,708,000       | 32,606,708,000                        | 0                | 0                  | △136,292,000       |
|                     | 1 地方揮発油譲与税    | 541,000,000          | 515,676,000          | 515,676,000                           | 0                | 0                  | △25,324,000        |
|                     | 2 石油ガス譲与税     | 10,000,000           | 13,418,000           | 13,418,000                            | 0                | 0                  | 3,418,000          |
|                     | 3 航空機燃料譲与税    | 205,000,000          | 223,476,000          | 223,476,000                           | 0                | 0                  | 18,476,000         |
|                     | 4 森林環境譲与税     | 31,000,000           | 23,166,000           | 23,166,000                            | 0                | 0                  | △7,834,000         |
|                     | 5 自動車重量譲与税    | 185,000,000          | 180,688,000          | 180,688,000                           | 0                | 0                  | △4,312,000         |
|                     | 6 特別法人事業譲与税   | 31,771,000,000       | 31,650,284,000       | 31,650,284,000                        | 0                | 0                  | △120,716,000       |
| 4 地方特例交付金           |               | 4,586,134,000        | 4,586,134,000        | 4,586,134,000                         | 0                | 0                  | 0                  |
|                     | 1 地方特例交付金     | 4,586,134,000        | 4,586,134,000        | 4,586,134,000                         | 0                | 0                  | 0                  |
| 5 地方交付税             |               | 238,148,000,000      | 238,380,617,000      | 238,380,617,000                       | 0                | 0                  | 232,617,000        |
|                     | 1 地方交付税       | 238,148,000,000      | 238,380,617,000      | 238,380,617,000                       | 0                | 0                  | 232,617,000        |
| 6 交通安全対策特別交付金       |               | 356,900,000          | 250,282,000          | 250,282,000                           | 0                | 0                  | △106,618,000       |
|                     | 1 交通安全対策特別交付金 | 356,900,000          | 250,282,000          | 250,282,000                           | 0                | 0                  | △106,618,000       |

| 款          | 項                 | 予 算 現 額          | 調 定 額            | 収 入 済 額                          | 不 納 欠 損 額       | 収 入 未 済 額       | 予算現額と収入<br>済 額 と の 比 較 |
|------------|-------------------|------------------|------------------|----------------------------------|-----------------|-----------------|------------------------|
| 7 分担金及び負担金 |                   | 円<br>890,479,000 | 円<br>869,698,179 | 円<br>801,625,153                 | 円<br>15,363,552 | 円<br>52,709,474 | 円<br>△88,853,847       |
|            | 1 分担金             | 68,148,000       | 44,447,928       | 44,447,928                       | 0               | 0               | △23,700,072            |
|            | 2 負担金             | 822,331,000      | 825,250,251      | 757,177,225                      | 15,363,552      | 52,709,474      | △65,153,775            |
| 8 使用料及び手数料 |                   | 14,916,205,000   | 15,594,180,511   | 15,165,594,286                   | 16,652,404      | 411,933,821     | 249,389,286            |
|            | 1 使用料             | 12,639,752,000   | 13,269,133,703   | 12,840,547,478                   | 16,652,404      | 411,933,821     | 200,795,478            |
|            | 2 手数料             | 149,257,000      | 142,800,730      | 142,800,730                      | 0               | 0               | △6,456,270             |
|            | 3 証紙収入            | 2,127,196,000    | 2,182,246,078    | 2,182,246,078                    | 0               | 0               | 55,050,078             |
| 9 国庫支出金    |                   | 252,699,537,768  | 193,592,645,927  | 193,592,645,927                  | 0               | 0               | △59,106,891,841        |
|            | 1 国庫負担金           | 57,788,752,000   | 54,747,261,769   | 54,747,261,769                   | 0               | 0               | △3,041,490,231         |
|            | 2 国庫補助金           | 192,954,423,768  | 136,957,951,068  | 136,957,951,068                  | 0               | 0               | △55,996,472,700        |
|            | 3 委託金             | 1,956,362,000    | 1,887,433,090    | 1,887,433,090                    | 0               | 0               | △68,928,910            |
| 10 財産収入    |                   | 2,747,165,000    | 3,009,836,989    | 2,961,983,057                    | 0               | 47,853,932      | 214,818,057            |
|            | 1 財産運用収入          | 1,490,019,000    | 1,692,463,113    | 1,644,609,181                    | 0               | 47,853,932      | 154,590,181            |
|            | 2 財産売払収入          | 1,257,146,000    | 1,317,373,876    | 1,317,373,876                    | 0               | 0               | 60,227,876             |
| 11 寄附金     |                   | 373,635,000      | 360,505,071      | 360,505,071                      | 0               | 0               | △13,129,929            |
|            | 1 寄附金             | 373,635,000      | 360,505,071      | 360,505,071                      | 0               | 0               | △13,129,929            |
| 12 繰入金     |                   | 50,277,452,000   | 31,472,937,736   | 31,472,937,736                   | 0               | 0               | △18,804,514,264        |
|            | 1 特別会計繰入金         | 84,868,000       | 84,433,511       | 84,433,511                       | 0               | 0               | △434,489               |
|            | 2 基金繰入金           | 50,192,584,000   | 31,388,504,225   | 31,388,504,225                   | 0               | 0               | △18,804,079,775        |
| 13 繰越金     |                   | 13,515,033,130   | 13,515,032,501   | 13,515,032,501                   | 0               | 0               | △629                   |
|            | 1 繰越金             | 13,515,033,130   | 13,515,032,501   | 13,515,032,501                   | 0               | 0               | △629                   |
| 14 諸収入     |                   | 82,744,224,905   | 85,722,495,096   | (<br>413,928 )<br>85,119,456,355 | 9,229,860       | 594,222,809     | 2,375,231,450          |
|            | 1 延滞金、加算金及び過料     | 257,364,000      | 348,260,223      | (<br>413,928 )<br>297,885,607    | 819,772         | 49,968,772      | 40,521,607             |
|            | 2 県預金利子           | 299,000          | 17,705,803       | 17,705,803                       | 0               | 0               | 17,406,803             |
|            | 3 公営企業貸付金元<br>利収入 | 1,800,000        | 1,800,000        | 1,800,000                        | 0               | 0               | 0                      |
|            | 4 貸付金元利収入         | 66,858,135,000   | 66,876,912,572   | 66,871,140,215                   | 838,800         | 4,933,557       | 13,005,215             |
|            | 5 受託事業収入          | 433,329,905      | 392,301,387      | 392,301,387                      | 0               | 0               | △41,028,518            |
|            | 6 収益事業収入          | 5,464,579,000    | 5,310,191,473    | 5,310,191,473                    | 0               | 0               | △154,387,527           |
|            | 7 雑入              | 9,728,718,000    | 12,775,323,638   | 12,228,431,870                   | 7,571,288       | 539,320,480     | 2,499,713,870          |
|            |                   |                  |                  |                                  |                 |                 |                        |
| 15 県債      |                   | 50,762,657,000   | 31,749,800,000   | 31,749,800,000                   | 0               | 0               | △19,012,857,000        |

| 款                   | 項                 | 予 算 現 額         | 調 定 額           | 収 入 済 額                          | 不 納 欠 損 額   | 収 入 未 済 額     | 予 算 現 額 と 収 入 済 額 と の 比 較 |
|---------------------|-------------------|-----------------|-----------------|----------------------------------|-------------|---------------|---------------------------|
|                     |                   | 円               | 円               | 円                                | 円           | 円             | 円                         |
|                     | 1 県債              | 50,762,657,000  | 31,749,800,000  | 31,749,800,000                   | 0           | 0             | △19,012,857,000           |
| 1 6 市町村たばこ税県<br>交付金 |                   | 1,082,654,000   | 1,082,654,000   | 1,082,654,000                    | 0           | 0             | 0                         |
|                     | 1 市町村たばこ税県<br>交付金 | 1,082,654,000   | 1,082,654,000   | 1,082,654,000                    | 0           | 0             | 0                         |
| 歳 入 合 計             |                   | 981,256,441,803 | 892,724,838,161 | ( 8,581,657 )<br>889,388,994,808 | 151,543,323 | 3,192,881,687 | △91,867,446,995           |
|                     |                   |                 |                 |                                  |             |               |                           |

| 歳 出      |          |                    |                    |                |                 |                 |
|----------|----------|--------------------|--------------------|----------------|-----------------|-----------------|
| 款        | 項        | 予 算 現 額            | 支 出 済 額            | 翌 年 度 繰 越 額    | 不 用 額           | 予算現額と支出済額との比較   |
| 1 議会費    |          | 円<br>1,399,699,000 | 円<br>1,344,843,572 | 円<br>0         | 円<br>54,855,428 | 円<br>54,855,428 |
|          | 1 議会費    | 1,399,699,000      | 1,344,843,572      | 0              | 54,855,428      | 54,855,428      |
| 2 総務費    |          | 80,634,371,660     | 72,062,929,050     | 4,867,685,700  | 3,703,756,910   | 8,571,442,610   |
|          | 1 総務管理費  | 29,443,109,900     | 25,450,030,270     | 2,189,727,700  | 1,803,351,930   | 3,993,079,630   |
|          | 2 企画費    | 17,017,892,760     | 15,429,206,905     | 977,501,000    | 611,184,855     | 1,588,685,855   |
|          | 3 徴税費    | 6,402,489,000      | 5,967,358,679      | 0              | 435,130,321     | 435,130,321     |
|          | 4 市町村振興費 | 22,040,360,000     | 19,869,462,371     | 1,637,405,000  | 533,492,629     | 2,170,897,629   |
|          | 5 選挙費    | 1,382,636,000      | 1,358,966,642      | 0              | 23,669,358      | 23,669,358      |
|          | 6 防災費    | 3,336,750,000      | 3,059,017,102      | 63,052,000     | 214,680,898     | 277,732,898     |
|          | 7 統計調査費  | 607,203,000        | 543,561,128        | 0              | 63,641,872      | 63,641,872      |
|          | 8 人事委員会費 | 193,648,000        | 179,718,896        | 0              | 13,929,104      | 13,929,104      |
|          | 9 監査委員費  | 210,283,000        | 205,607,057        | 0              | 4,675,943       | 4,675,943       |
| 3 民生費    |          | 146,436,138,000    | 138,412,844,290    | 3,259,433,000  | 4,763,860,710   | 8,023,293,710   |
|          | 1 社会福祉費  | 89,945,762,000     | 84,920,336,012     | 2,963,951,000  | 2,061,474,988   | 5,025,425,988   |
|          | 2 児童福祉費  | 45,492,014,000     | 43,297,645,236     | 290,682,000    | 1,903,686,764   | 2,194,368,764   |
|          | 3 生活保護費  | 10,876,070,000     | 10,119,579,412     | 4,800,000      | 751,690,588     | 756,490,588     |
|          | 4 災害救助費  | 122,292,000        | 75,283,630         | 0              | 47,008,370      | 47,008,370      |
| 4 衛生費    |          | 59,998,239,000     | 53,503,163,768     | 4,103,267,000  | 2,391,808,232   | 6,495,075,232   |
|          | 1 公衆衛生費  | 21,276,059,000     | 20,068,693,134     | 66,926,000     | 1,140,439,866   | 1,207,365,866   |
|          | 2 環境衛生費  | 1,915,138,000      | 1,805,865,052      | 0              | 109,272,948     | 109,272,948     |
|          | 3 環境保全費  | 3,067,338,000      | 2,827,865,654      | 72,000,000     | 167,472,346     | 239,472,346     |
|          | 4 保健所費   | 2,390,739,000      | 2,305,722,494      | 0              | 85,016,506      | 85,016,506      |
|          | 5 医薬費    | 21,454,594,000     | 16,600,646,434     | 3,964,341,000  | 889,606,566     | 4,853,947,566   |
|          | 6 保健衛生費  | 9,894,371,000      | 9,894,371,000      | 0              | 0               | 0               |
| 5 労働費    |          | 2,435,036,000      | 2,232,750,117      | 65,324,000     | 136,961,883     | 202,285,883     |
|          | 1 労政費    | 1,352,632,000      | 1,313,765,678      | 0              | 38,866,322      | 38,866,322      |
|          | 2 職業訓練費  | 944,553,000        | 787,273,547        | 65,324,000     | 91,955,453      | 157,279,453     |
|          | 3 労働委員会費 | 137,851,000        | 131,710,892        | 0              | 6,140,108       | 6,140,108       |
| 6 農林水産業費 |          | 70,437,944,380     | 51,000,015,187     | 17,061,374,252 | 2,376,554,941   | 19,437,929,193  |

| 款        | 項         | 予 算 現 額             | 支 出 済 額             | 翌 年 度 繰 越 額        | 不 用 額              | 予算現額と支出済額との比較      |
|----------|-----------|---------------------|---------------------|--------------------|--------------------|--------------------|
|          | 1 農業費     | 円<br>19,415,433,979 | 円<br>16,319,429,068 | 円<br>1,922,915,200 | 円<br>1,173,089,711 | 円<br>3,096,004,911 |
|          | 2 畜産業費    | 5,027,173,990       | 3,878,220,660       | 579,338,700        | 569,614,630        | 1,148,953,330      |
|          | 3 農地費     | 33,411,775,861      | 22,180,523,353      | 10,954,381,545     | 276,870,963        | 11,231,252,508     |
|          | 4 林業費     | 2,267,772,000       | 1,873,579,343       | 340,023,531        | 54,169,126         | 394,192,657        |
|          | 5 水産業費    | 10,315,788,550      | 6,748,262,763       | 3,264,715,276      | 302,810,511        | 3,567,525,787      |
| 7 商工費    |           | 90,667,073,114      | 87,221,390,467      | 1,555,062,525      | 1,890,620,122      | 3,445,682,647      |
|          | 1 商業費     | 2,919,299,000       | 2,797,922,757       | 29,200,000         | 92,176,243         | 121,376,243        |
|          | 2 工鉱業費    | 80,483,142,319      | 78,208,701,349      | 1,113,213,000      | 1,161,227,970      | 2,274,440,970      |
|          | 3 観光費     | 7,264,631,795       | 6,214,766,361       | 412,649,525        | 637,215,909        | 1,049,865,434      |
| 8 土木費    |           | 126,265,744,664     | 82,406,757,455      | 40,574,718,110     | 3,284,269,099      | 43,858,987,209     |
|          | 1 土木管理費   | 18,085,627,451      | 12,442,882,870      | 5,265,892,263      | 376,852,318        | 5,642,744,581      |
|          | 2 道路橋りょう費 | 41,284,984,897      | 26,892,055,257      | 13,965,030,418     | 427,899,222        | 14,392,929,640     |
|          | 3 河川海岸費   | 14,751,032,820      | 8,334,120,009       | 5,723,859,523      | 693,053,288        | 6,416,912,811      |
|          | 4 港湾費     | 10,144,530,229      | 6,946,065,203       | 3,002,066,002      | 196,399,024        | 3,198,465,026      |
|          | 5 都市計画費   | 20,336,326,467      | 13,808,919,606      | 5,841,793,716      | 685,613,145        | 6,527,406,861      |
|          | 6 住宅費     | 13,281,850,264      | 10,005,553,395      | 3,123,860,720      | 152,436,149        | 3,276,296,869      |
|          | 7 空港費     | 8,381,392,536       | 3,977,161,115       | 3,652,215,468      | 752,015,953        | 4,404,231,421      |
| 9 警察費    |           | 40,163,842,275      | 39,368,413,278      | 96,322,700         | 699,106,297        | 795,428,997        |
|          | 1 警察管理費   | 37,575,730,275      | 36,870,728,675      | 65,270,700         | 639,730,900        | 705,001,600        |
|          | 2 警察活動費   | 2,588,112,000       | 2,497,684,603       | 31,052,000         | 59,375,397         | 90,427,397         |
| 10 教育費   |           | 188,952,871,942     | 178,107,935,372     | 6,984,407,616      | 3,860,528,954      | 10,844,936,570     |
|          | 1 教育総務費   | 18,941,632,000      | 17,656,315,433      | 770,388,000        | 514,928,567        | 1,285,316,567      |
|          | 2 小学校費    | 58,449,109,000      | 57,371,765,840      | 0                  | 1,077,343,160      | 1,077,343,160      |
|          | 3 中学校費    | 37,109,859,200      | 35,445,443,540      | 929,299,800        | 735,115,860        | 1,664,415,660      |
|          | 4 高等学校費   | 48,942,724,842      | 44,273,263,117      | 3,940,326,116      | 729,135,609        | 4,669,461,725      |
|          | 5 特別支援学校費 | 19,301,304,900      | 17,827,191,993      | 956,053,020        | 518,059,887        | 1,474,112,907      |
|          | 6 社会教育費   | 2,674,361,000       | 2,225,707,336       | 314,152,680        | 134,500,984        | 448,653,664        |
|          | 7 保健体育費   | 1,160,916,000       | 1,068,690,086       | 0                  | 92,225,914         | 92,225,914         |
|          | 8 大学費     | 2,372,965,000       | 2,239,558,027       | 74,188,000         | 59,218,973         | 133,406,973        |
| 11 災害復旧費 |           | 4,434,337,768       | 1,598,477,924       | 1,764,953,052      | 1,070,906,792      | 2,835,859,844      |

[illegible]