

令和5年度沖縄県一般会計歳入歳出決算書

歳入		収入済額欄中の( )書は過誤納金を示す。					
款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県税		円 151,555,446,000	円 155,109,863,048	( 189,967,025 ) 円 153,060,197,696	円 145,827,994	円 2,093,804,383	円 1,504,751,696
	1 県民税	47,869,316,000	49,868,408,034	( 2,955,100 ) 48,227,434,790	99,532,930	1,544,395,414	358,118,790
	2 事業税	36,301,322,000	36,981,218,262	( 184,449,625 ) 36,906,645,136	2,555,629	256,467,122	605,323,136
	3 地方消費税	34,350,386,000	34,966,700,952	34,966,700,952	0	0	616,314,952
	4 不動産取得税	4,821,534,000	5,059,387,587	( 150,700 ) 4,879,270,419	2,574,799	177,693,069	57,736,419
	5 県たばこ税	2,014,080,000	2,053,697,912	2,053,697,912	0	0	39,617,912
	6 ゴルフ場利用税	875,802,000	881,546,720	881,546,720	0	0	5,744,720
	7 自動車取得税	47,751,000	47,750,300	47,750,300	0	0	△700
	8 軽油引取税	7,413,683,000	7,337,366,965	7,300,434,157	36,932,808	0	△113,248,843
	9 自動車税	16,849,284,000	16,904,558,711	( 2,411,600 ) 16,787,489,705	4,231,828	115,248,778	△61,794,295
	10 鉦区税	7,000,000	6,718,500	6,718,500	0	0	△281,500
	11 狩猟税	2,000,000	2,847,600	2,847,600	0	0	847,600
	12 石油価格調整税	950,906,000	949,339,400	949,339,400	0	0	△1,566,600
	13 産業廃棄物税	52,382,000	50,322,105	50,322,105	0	0	△2,059,895
2 地方消費税清算金		67,240,339,000	67,240,145,516	67,240,145,516	0	0	△193,484
	1 地方消費税清算金	67,240,339,000	67,240,145,516	67,240,145,516	0	0	△193,484
3 地方譲与税		27,719,000,000	28,664,609,000	28,664,609,000	0	0	945,609,000
	1 地方揮発油譲与税	514,000,000	560,071,000	560,071,000	0	0	46,071,000
	2 石油ガス譲与税	11,000,000	15,171,000	15,171,000	0	0	4,171,000
	3 航空機燃料譲与税	200,000,000	215,341,000	215,341,000	0	0	15,341,000
	4 森林環境譲与税	31,000,000	25,468,000	25,468,000	0	0	△5,532,000
	5 自動車重量譲与税	169,000,000	176,175,000	176,175,000	0	0	7,175,000
	6 特別法人事業譲与税	26,794,000,000	27,672,383,000	27,672,383,000	0	0	878,383,000
4 地方特例交付金		670,859,000	670,859,000	670,859,000	0	0	0
	1 地方特例交付金	670,859,000	670,859,000	670,859,000	0	0	0
5 地方交付税		234,400,000,000	234,582,587,000	234,582,587,000	0	0	182,587,000
	1 地方交付税	234,400,000,000	234,582,587,000	234,582,587,000	0	0	182,587,000
6 交通安全対策特別交付金		356,900,000	258,956,000	258,956,000	0	0	△97,944,000
	1 交通安全対策特別交付金	356,900,000	258,956,000	258,956,000	0	0	△97,944,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
7 分担金及び負担金		792,819,000	874,420,854	811,715,807	0	62,705,047	18,896,807
	1 分担金	76,092,000	49,624,166	49,624,166	0	0	△26,467,834
	2 負担金	716,727,000	824,796,688	762,091,641	0	62,705,047	45,364,641
8 使用料及び手数料		14,688,975,000	15,476,923,751	15,035,940,775	21,398,895	419,584,081	346,965,775
	1 使用料	12,542,581,000	13,214,061,451	12,773,078,475	21,398,895	419,584,081	230,497,475
	2 手数料	123,354,000	132,940,850	132,940,850	0	0	9,586,850
	3 証紙収入	2,023,040,000	2,129,921,450	2,129,921,450	0	0	106,881,450
9 国庫支出金		291,264,420,396	232,297,774,226	232,297,774,226	0	0	△58,966,646,170
	1 国庫負担金	52,256,708,800	50,256,440,156	50,256,440,156	0	0	△2,000,268,644
	2 国庫補助金	237,760,764,596	180,886,304,557	180,886,304,557	0	0	△56,874,460,039
	3 委託金	1,246,947,000	1,155,029,513	1,155,029,513	0	0	△91,917,487
10 財産収入		3,065,640,000	3,274,213,127	3,228,578,241	0	45,634,886	162,938,241
	1 財産運用収入	1,443,112,000	1,531,904,895	1,486,270,009	0	45,634,886	43,158,009
	2 財産売却収入	1,622,528,000	1,742,308,232	1,742,308,232	0	0	119,780,232
11 寄附金		192,915,000	179,706,290	179,706,290	0	0	△13,208,710
	1 寄附金	192,915,000	179,706,290	179,706,290	0	0	△13,208,710
12 繰入金		38,323,349,000	15,570,102,748	15,570,102,748	0	0	△22,753,246,252
	1 特別会計繰入金	81,689,000	77,947,942	77,947,942	0	0	△3,741,058
	2 基金繰入金	38,241,660,000	15,492,154,806	15,492,154,806	0	0	△22,749,505,194
13 繰越金		17,647,063,740	17,647,063,341	17,647,063,341	0	0	△399
	1 繰越金	17,647,063,740	17,647,063,341	17,647,063,341	0	0	△399
14 諸収入		87,933,252,176	91,898,488,216	( 226,849 ) 91,180,571,125	154,110,286	564,033,654	3,247,318,949
	1 延滞金、加算金及び過料	237,319,000	427,904,742	( 226,849 ) 361,906,124	20,437,763	45,787,704	124,587,124
	2 県預金利子	179,000	371,038	371,038	0	0	192,038
	3 公営企業貸付金元 利収入	202,800,000	202,800,000	202,800,000	0	0	0
	4 貸付金元利収入	68,781,457,000	68,799,977,482	68,793,034,104	818,141	6,125,237	11,577,104
	5 受託事業収入	884,957,176	806,784,945	806,784,945	0	0	△78,172,231
	6 収益事業収入	5,941,580,000	5,554,394,013	5,554,394,013	0	0	△387,185,987
	7 利子割精算金収入	1,000	0	0	0	0	△1,000
	8 雑入	11,884,959,000	16,106,255,996	15,461,280,901	132,854,382	512,120,713	3,576,321,901

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
15 県債		円 47,519,554,000	円 31,166,854,000	円 31,166,854,000	円 0	円 0	円 △16,352,700,000
	1 県債	47,519,554,000	31,166,854,000	31,166,854,000	0	0	△16,352,700,000
16 市町村たばこ税県 交付金		965,818,000	965,818,000	965,818,000	0	0	0
	1 市町村たばこ税県 交付金	965,818,000	965,818,000	965,818,000	0	0	0
歳 入 合 計		984,336,350,312	895,878,384,117	( 190,193,874 ) 892,561,478,765	321,337,175	3,185,762,051	△91,774,871,547

歳 出						
款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予算現額と支出済額との比較
1 議会費		円 1,419,766,000	円 1,380,574,874	円 0	円 39,191,126	円 39,191,126
	1 議会費	1,419,766,000	1,380,574,874	0	39,191,126	39,191,126
2 総務費		72,049,308,460	63,196,962,139	5,897,288,660	2,955,057,661	8,852,346,321
	1 総務管理費	24,175,656,000	21,741,405,823	1,083,430,900	1,350,819,277	2,434,250,177
	2 企画費	14,788,852,460	12,025,184,260	2,115,590,760	648,077,440	2,763,668,200
	3 徴税費	6,219,024,000	6,113,433,106	0	105,590,894	105,590,894
	4 市町村振興費	22,644,946,000	19,284,843,148	2,679,196,000	680,906,852	3,360,102,852
	5 選挙費	43,103,000	40,568,851	0	2,534,149	2,534,149
	6 防災費	3,221,610,000	3,103,243,524	19,071,000	99,295,476	118,366,476
	7 統計調査費	569,899,000	512,397,265	0	57,501,735	57,501,735
	8 人事委員会費	178,723,000	174,134,525	0	4,588,475	4,588,475
	9 監査委員費	207,495,000	201,751,637	0	5,743,363	5,743,363
3 民生費		137,414,183,000	131,384,705,325	1,780,785,000	4,248,692,675	6,029,477,675
	1 社会福祉費	84,262,009,000	80,685,041,968	1,511,183,000	2,065,784,032	3,576,967,032
	2 児童福祉費	42,468,037,000	40,462,845,974	269,602,000	1,735,589,026	2,005,191,026
	3 生活保護費	10,604,863,000	10,195,071,233	0	409,791,767	409,791,767
	4 災害救助費	79,274,000	41,746,150	0	37,527,850	37,527,850
4 衛生費		76,168,012,800	65,966,552,688	2,397,453,000	7,804,007,112	10,201,460,112
	1 公衆衛生費	22,022,812,000	21,215,230,483	0	807,581,517	807,581,517
	2 環境衛生費	2,324,329,000	2,237,155,292	0	87,173,708	87,173,708
	3 環境保全費	2,781,773,000	2,615,996,098	26,000,000	139,776,902	165,776,902
	4 保健所費	2,403,243,000	2,189,898,502	154,022,000	59,322,498	213,344,498
	5 医薬費	38,647,357,800	29,719,774,313	2,217,431,000	6,710,152,487	8,927,583,487
	6 保健衛生費	7,988,498,000	7,988,498,000	0	0	0
5 労働費		2,399,292,600	2,193,034,966	29,876,000	176,381,634	206,257,634
	1 労政費	1,352,080,000	1,295,523,626	0	56,556,374	56,556,374
	2 職業訓練費	910,719,600	768,465,824	29,876,000	112,377,776	142,253,776
	3 労働委員会費	136,493,000	129,045,516	0	7,447,484	7,447,484
6 農林水産業費		76,656,611,739	58,086,283,426	16,317,411,380	2,252,916,933	18,570,328,313

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
	1 農業費	23,082,836,791	19,999,879,097	2,002,292,979	1,080,664,715	3,082,957,694
	2 畜産業費	5,272,600,151	3,980,687,142	889,778,990	402,134,019	1,291,913,009
	3 農地費	34,628,987,274	24,244,137,054	9,982,741,861	402,108,359	10,384,850,220
	4 林業費	2,250,003,200	1,822,414,055	364,574,000	63,015,145	427,589,145
	5 水産業費	11,422,184,323	8,039,166,078	3,078,023,550	304,994,695	3,383,018,245
7 商工費		131,890,102,068	124,118,893,835	3,123,824,114	4,647,384,119	7,771,208,233
	1 商業費	3,100,566,000	2,979,463,764	0	121,102,236	121,102,236
	2 工鉱業費	98,754,780,028	93,259,710,013	2,787,896,319	2,707,173,696	5,495,070,015
	3 観光費	30,034,756,040	27,879,720,058	335,927,795	1,819,108,187	2,155,035,982
8 土木費		116,852,081,417	77,418,120,391	37,047,148,664	2,386,812,362	39,433,961,026
	1 土木管理費	17,608,506,794	12,931,084,591	4,522,701,451	154,720,752	4,677,422,203
	2 道路橋りょう費	37,142,969,050	23,564,395,324	13,159,683,897	418,889,829	13,578,573,726
	3 河川海岸費	14,884,023,038	8,499,851,362	5,776,373,820	607,797,856	6,384,171,676
	4 港湾費	9,604,110,600	6,111,860,129	3,254,808,229	237,442,242	3,492,250,471
	5 都市計画費	18,892,215,939	12,820,326,443	5,710,538,467	361,351,029	6,071,889,496
	6 住宅費	12,369,452,860	9,755,190,430	2,463,873,264	150,389,166	2,614,262,430
	7 空港費	6,350,803,136	3,735,412,112	2,159,169,536	456,221,488	2,615,391,024
9 警察費		37,616,055,000	36,083,143,315	1,038,005,275	494,906,410	1,532,911,685
	1 警察管理費	35,090,495,000	33,673,663,234	989,107,275	427,724,491	1,416,831,766
	2 警察活動費	2,525,560,000	2,409,480,081	48,898,000	67,181,919	116,079,919
10 教育費		177,824,682,328	168,589,446,790	3,804,547,942	5,430,687,596	9,235,235,538
	1 教育総務費	17,262,291,000	16,048,080,664	671,446,000	542,764,336	1,214,210,336
	2 小学校費	54,900,089,000	53,517,938,267	0	1,382,150,733	1,382,150,733
	3 中学校費	34,288,198,000	32,909,050,096	120,554,200	1,258,593,704	1,379,147,904
	4 高等学校費	45,750,511,095	42,047,436,592	2,583,471,842	1,119,602,661	3,703,074,503
	5 特別支援学校費	18,206,166,400	17,414,708,610	119,390,900	672,066,890	791,457,790
	6 社会教育費	3,701,655,833	3,189,897,093	309,685,000	202,073,740	511,758,740
	7 保健体育費	1,177,948,000	993,065,392	0	184,882,608	184,882,608
	8 大学費	2,537,823,000	2,469,270,076	0	68,552,924	68,552,924
11 災害復旧費		4,064,499,900	920,743,621	2,440,125,768	703,630,511	3,143,756,279

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 農林水産施設災害復旧費	1,994,777,100	522,752,985	1,166,421,700	305,602,415	1,472,024,115
	2 土木施設災害復旧費	2,005,906,800	380,027,636	1,258,211,068	367,668,096	1,625,879,164
	3 教育施設災害復旧費	63,816,000	17,963,000	15,493,000	30,360,000	45,853,000
1 2	公債費	65,181,780,000	65,172,370,797	0	9,409,203	9,409,203
	1 公債費	65,181,780,000	65,172,370,797	0	9,409,203	9,409,203
1 3	諸支出金	84,681,480,000	84,535,614,097	0	145,865,903	145,865,903
	1 特別会計等繰出金	224,000	126,564	0	97,436	97,436
	2 ゴルフ場利用税交付金	613,062,000	613,062,000	0	0	0
	3 自動車取得税交付金	31,754,000	31,753,947	0	53	53
	4 公営企業費	335,353,000	335,345,408	0	7,592	7,592
	5 財政調整基金積立金	3,220,932,000	3,220,932,000	0	0	0
	6 県有施設整備基金積立金	1,636,951,000	1,636,951,000	0	0	0
	7 利子割交付金	32,148,000	30,599,000	0	1,549,000	1,549,000
	8 退職手当基金積立金	2,600,109,000	2,600,108,626	0	374	374
	9 利子割精算金	764,000	0	0	764,000	764,000
	1 0 減債基金積立金	4,701,832,000	4,701,832,000	0	0	0
	1 1 地域振興基金積立金	16,000	15,036	0	964	964
	1 2 地方消費税交付金	33,817,085,000	33,816,977,000	0	108,000	108,000
	1 3 地方消費税清算金	33,832,455,000	33,832,356,516	0	98,484	98,484
	1 4 配当割交付金	387,307,000	387,307,000	0	0	0
	1 5 株式等譲渡所得割交付金	431,532,000	431,532,000	0	0	0
	1 6 環境性能割交付金	391,638,000	363,541,000	0	28,097,000	28,097,000
	1 7 法人事業税交付金	2,648,318,000	2,533,175,000	0	115,143,000	115,143,000
1 4	予備費	118,495,000	0	0	118,495,000	118,495,000
	1 予備費	118,495,000	0	0	118,495,000	118,495,000
歳 出 合 計		984,336,350,312	879,046,446,264	73,876,465,803	31,413,438,245	105,289,904,048
歳入歳出差引残額		13,515,032,501 円				
うち基金繰入額		0 円				
令和 6 年 9 月 25 日 提出						
沖縄県知事 玉城 康裕						