

令和4年度沖縄県一般会計歳入歳出決算書

歳入

収入済額欄中の()書は過誤納金を示す。

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県税		円 145,860,148,000	円 148,776,586,744	(2,121,488) 円 146,477,189,855	円 107,201,739	円 2,194,316,638	円 617,041,855
	1 県民税	47,546,284,000	49,394,051,333	(20,100) 47,790,134,617	87,036,596	1,516,900,220	243,850,617
	2 事業税	35,102,964,000	35,409,642,124	(95,588) 35,019,341,005	13,242,795	377,153,912	△83,622,995
	3 地方消費税	30,741,491,000	30,742,432,418	30,742,432,418	0	0	941,418
	4 不動産取得税	5,128,667,000	5,587,478,999	(1,338,100) 5,423,295,683	1,937,029	163,584,387	294,628,683
	5 県たばこ税	1,973,444,000	1,995,455,120	1,995,455,120	0	0	22,011,120
	6 ゴルフ場利用税	864,101,000	878,219,640	878,219,640	0	0	14,118,640
	7 自動車取得税	6,182,000	6,180,500	6,180,500	0	0	△1,500
	8 軽油引取税	7,157,554,000	7,305,249,389	7,268,316,581	0	36,932,808	110,762,581
	9 自動車税	16,341,512,000	16,458,249,603	(667,700) 16,354,241,373	4,985,319	99,690,611	12,729,373
	10 鉱区税	7,000,000	6,826,000	6,771,300	0	54,700	△228,700
	11 狩猟税	2,000,000	2,922,200	2,922,200	0	0	922,200
	12 石油価格調整税	941,157,000	942,859,000	942,859,000	0	0	1,702,000
	13 産業廃棄物税	47,792,000	47,020,418	47,020,418	0	0	△771,582
2 地方消費税清算金		67,693,514,000	67,718,462,501	67,718,462,501	0	0	24,948,501
	1 地方消費税清算金	67,693,514,000	67,718,462,501	67,718,462,501	0	0	24,948,501
3 地方譲与税		26,622,000,000	28,504,202,000	28,504,202,000	0	0	1,882,202,000
	1 地方揮発油譲与税	515,000,000	516,398,000	516,398,000	0	0	1,398,000
	2 石油ガス譲与税	11,000,000	14,437,000	14,437,000	0	0	3,437,000
	3 航空機燃料譲与税	239,000,000	212,644,000	212,644,000	0	0	△26,356,000
	4 森林環境譲与税	31,000,000	25,468,000	25,468,000	0	0	△5,532,000
	5 自動車重量譲与税	82,000,000	170,881,000	170,881,000	0	0	88,881,000
	6 特別法人事業譲与税	25,744,000,000	27,564,374,000	27,564,374,000	0	0	1,820,374,000
4 地方特例交付金		656,000,000	656,310,000	656,310,000	0	0	310,000
	1 地方特例交付金	656,000,000	656,310,000	656,310,000	0	0	310,000
5 地方交付税		235,511,680,000	235,676,733,000	235,676,733,000	0	0	165,053,000
	1 地方交付税	235,511,680,000	235,676,733,000	235,676,733,000	0	0	165,053,000
6 交通安全対策特別交付金		356,900,000	287,680,000	287,680,000	0	0	△69,220,000
	1 交通安全対策特別交付金	356,900,000	287,680,000	287,680,000	0	0	△69,220,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
7 分担金及び負担金		円 807,021,000	円 862,639,307	円 805,542,460	円 0	円 57,096,847	円 △1,478,540
	1 分担金	89,118,000	52,584,107	52,584,107	0	0	△36,533,893
	2 負担金	717,903,000	810,055,200	752,958,353	0	57,096,847	35,055,353
8 使用料及び手数料		14,913,752,000	15,742,193,383	15,254,672,549	44,245,357	443,275,477	340,920,549
	1 使用料	12,458,859,000	13,291,994,704	12,804,473,870	44,245,357	443,275,477	345,614,870
	2 手数料	121,946,000	132,175,800	132,175,800	0	0	10,229,800
	3 証紙収入	2,332,947,000	2,318,022,879	2,318,022,879	0	0	△14,924,121
9 国庫支出金		373,098,038,857	294,113,584,237	294,113,584,237	0	0	△78,984,454,620
	1 国庫負担金	54,944,177,920	52,538,108,682	52,538,108,682	0	0	△2,406,069,238
	2 国庫補助金	316,275,636,937	239,862,992,546	239,862,992,546	0	0	△76,412,644,391
	3 委託金	1,878,224,000	1,712,483,009	1,712,483,009	0	0	△165,740,991
10 財産収入		4,001,410,000	4,011,238,847	3,968,641,287	0	42,597,560	△32,768,713
	1 財産運用収入	1,591,947,000	1,573,883,392	1,531,285,832	0	42,597,560	△60,661,168
	2 財産売払収入	2,409,463,000	2,437,355,455	2,437,355,455	0	0	27,892,455
11 寄附金		214,284,000	236,144,829	236,144,829	0	0	21,860,829
	1 寄附金	214,284,000	236,144,829	236,144,829	0	0	21,860,829
12 繰入金		59,726,088,000	35,795,183,531	35,795,183,531	0	0	△23,930,904,469
	1 特別会計繰入金	170,532,000	211,610,546	211,610,546	0	0	41,078,546
	2 基金繰入金	59,555,556,000	35,583,572,985	35,583,572,985	0	0	△23,971,983,015
13 繰越金		11,485,512,754	11,485,513,124	11,485,513,124	0	0	370
	1 繰越金	11,485,512,754	11,485,513,124	11,485,513,124	0	0	370
14 諸収入		76,534,378,301	86,076,134,585	(205,208 85,250,134,967	88,811,858	737,392,968	8,715,756,666
	1 延滞金、加算金及び過料	269,156,000	291,031,501	(205,208 217,412,274	1,775,200	72,049,235	△51,743,726
	2 県預金利子	275,000	165,449	165,449	0	0	△109,551
	3 公営企業貸付金元利収入	203,800,000	203,800,000	203,800,000	0	0	0
	4 貸付金元利収入	62,799,313,000	62,885,266,103	62,828,271,810	49,177,128	7,817,165	28,958,810
	5 受託事業収入	1,375,968,901	868,865,149	868,865,149	0	0	△507,103,752
	6 収益事業収入	5,628,221,000	5,625,905,611	5,625,905,611	0	0	△2,315,389
	7 利子割精算金収入	1,000	0	0	0	0	△1,000
	8 雑入	6,257,643,400	16,201,100,772	15,505,714,674	37,859,530	657,526,568	9,248,071,274

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
15 県債		円 45,308,366,000	円 32,221,466,000	円 32,221,466,000	円 0	円 0	円 △13,086,900,000
	1 県債	45,308,366,000	32,221,466,000	32,221,466,000	0	0	△13,086,900,000
16 市町村たばこ税県 交付金		597,318,000	597,318,000	597,318,000	0	0	0
	1 市町村たばこ税県 交付金	597,318,000	597,318,000	597,318,000	0	0	0
歳 入 合 計		1,063,386,410,912	962,761,390,088	(2,326,696) 959,048,778,340	240,258,954	3,474,679,490	△104,337,632,572

歳 出						
款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,434,776,000	1,378,433,392	0	56,342,608	56,342,608
	1 議会費	1,434,776,000	1,378,433,392	0	56,342,608	56,342,608
2	総務費	72,488,785,400	62,638,895,792	6,695,078,460	3,154,811,148	9,849,889,608
	1 総務管理費	23,310,148,800	21,592,331,663	799,321,000	918,496,137	1,717,817,137
	2 企画費	12,831,582,600	10,360,985,879	2,228,608,460	241,988,261	2,470,596,721
	3 徴税費	6,230,991,000	5,970,694,136	0	260,296,864	260,296,864
	4 市町村振興費	24,261,099,000	19,440,117,798	3,474,385,000	1,346,596,202	4,820,981,202
	5 選挙費	1,205,002,000	1,125,872,334	0	79,129,666	79,129,666
	6 防災費	3,737,652,000	3,301,293,646	192,764,000	243,594,354	436,358,354
	7 統計調査費	530,051,000	483,472,648	0	46,578,352	46,578,352
	8 人事委員会費	181,276,000	169,144,361	0	12,131,639	12,131,639
	9 監査委員費	200,983,000	194,983,327	0	5,999,673	5,999,673
3	民生費	147,239,018,000	140,782,232,013	2,470,680,000	3,986,105,987	6,456,785,987
	1 社会福祉費	88,767,330,000	84,937,734,719	2,220,358,000	1,609,237,281	3,829,595,281
	2 児童福祉費	48,256,596,000	45,951,908,509	250,322,000	2,054,365,491	2,304,687,491
	3 生活保護費	10,168,738,000	9,878,129,676	0	290,608,324	290,608,324
	4 災害救助費	46,354,000	14,459,109	0	31,894,891	31,894,891
4	衛生費	125,145,165,107	103,279,527,300	8,397,900,800	13,467,737,007	21,865,637,807
	1 公衆衛生費	47,855,647,146	39,803,018,212	1,784,375,000	6,268,253,934	8,052,628,934
	2 環境衛生費	3,507,609,961	2,829,150,137	9,350,000	669,109,824	678,459,824
	3 環境保全費	2,627,460,000	2,468,454,145	0	159,005,855	159,005,855
	4 保健所費	2,340,163,000	2,196,479,327	13,321,000	130,362,673	143,683,673
	5 医薬費	61,223,816,000	48,391,956,479	6,590,854,800	6,241,004,721	12,831,859,521
	6 保健衛生費	7,590,469,000	7,590,469,000	0	0	0
5	労働費	2,624,353,000	2,349,427,292	12,371,600	262,554,108	274,925,708
	1 労政費	1,513,629,000	1,408,390,916	0	105,238,084	105,238,084
	2 職業訓練費	975,954,000	818,615,751	12,371,600	144,966,649	157,338,249
	3 労働委員会費	134,770,000	122,420,625	0	12,349,375	12,349,375
6	農林水産業費	73,167,734,181	51,769,314,993	18,670,618,739	2,727,800,449	21,398,419,188

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
	1 農業費	18,603,471,500	15,904,233,274	1,417,070,791	1,282,167,435	2,699,238,226
	2 畜産業費	4,767,747,810	3,212,479,999	1,231,290,151	323,977,660	1,555,267,811
	3 農地費	34,950,014,850	23,424,539,964	11,237,259,274	288,215,612	11,525,474,886
	4 林業費	2,480,314,200	1,839,157,894	557,577,200	83,579,106	641,156,306
	5 水産業費	12,366,185,821	7,388,903,862	4,227,421,323	749,860,636	4,977,281,959
7 商工費		152,088,104,000	133,030,614,918	13,165,651,068	5,891,838,014	19,057,489,082
	1 商業費	3,410,519,000	3,097,530,428	0	312,988,572	312,988,572
	2 工鉱業費	92,974,393,000	85,096,566,143	5,403,485,028	2,474,341,829	7,877,826,857
	3 観光費	55,703,192,000	44,836,518,347	7,762,166,040	3,104,507,613	10,866,673,653
8 土木費		110,075,863,801	77,142,201,930	30,796,202,417	2,137,459,454	32,933,661,871
	1 土木管理費	15,933,193,659	11,092,416,072	4,666,213,794	174,563,793	4,840,777,587
	2 道路橋りょう費	34,358,989,317	23,917,279,887	10,200,058,050	241,651,380	10,441,709,430
	3 河川海岸費	15,387,633,937	8,976,532,930	5,889,660,038	521,440,969	6,411,101,007
	4 港湾費	9,148,404,911	7,126,931,490	1,668,947,600	352,525,821	2,021,473,421
	5 都市計画費	17,595,888,140	13,180,569,001	3,996,532,939	418,786,200	4,415,319,139
	6 住宅費	12,315,675,590	9,069,854,171	3,140,549,860	105,271,559	3,245,821,419
	7 空港費	5,336,078,247	3,778,618,379	1,234,240,136	323,219,732	1,557,459,868
9 警察費		36,521,696,030	35,838,388,887	10,754,000	672,553,143	683,307,143
	1 警察管理費	33,620,907,030	33,049,777,536	0	571,129,494	571,129,494
	2 警察活動費	2,900,789,000	2,788,611,351	10,754,000	101,423,649	112,177,649
10 教育費		177,098,643,013	169,830,348,741	4,550,911,328	2,717,382,944	7,268,294,272
	1 教育総務費	15,726,750,000	14,518,892,045	686,506,000	521,351,955	1,207,857,955
	2 小学校費	54,127,297,000	53,577,132,965	0	550,164,035	550,164,035
	3 中学校費	33,660,160,000	33,402,433,059	0	257,726,941	257,726,941
	4 高等学校費	46,633,822,013	43,894,678,627	2,021,617,095	717,526,291	2,739,143,386
	5 特別支援学校費	19,318,657,000	18,560,319,230	337,067,400	421,270,370	758,337,770
	6 社会教育費	4,055,674,000	2,531,202,773	1,447,784,833	76,686,394	1,524,471,227
	7 保健体育費	1,266,040,000	1,086,600,548	31,780,000	147,659,452	179,439,452
	8 大学費	2,310,243,000	2,259,089,494	26,156,000	24,997,506	51,153,506
11 災害復旧費		2,972,854,380	1,391,843,865	485,278,900	1,095,731,615	1,581,010,515

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 農林水産施設災害復旧費	円 1,162,582,980	円 262,776,850	円 317,850,100	円 581,956,030	円 899,806,130
	2 土木施設災害復旧費	1,746,490,400	1,129,067,015	167,428,800	449,994,585	617,423,385
	3 教育施設災害復旧費	63,781,000	0	0	63,781,000	63,781,000
1 2	公債費	67,828,716,000	67,788,283,837	0	40,432,163	40,432,163
	1 公債費	67,828,716,000	67,788,283,837	0	40,432,163	40,432,163
1 3	諸支出金	94,265,433,000	94,182,202,039	0	83,230,961	83,230,961
	1 特別会計等繰出金	396,000	395,056	0	944	944
	2 ゴルフ場利用税交付金	607,839,000	607,839,000	0	0	0
	3 自動車取得税交付金	4,303,000	4,109,994	0	193,006	193,006
	4 公営企業費	387,755,000	387,753,595	0	1,405	1,405
	5 財政調整基金積立金	14,142,467,000	14,142,467,000	0	0	0
	6 県有施設整備基金積立金	2,458,219,000	2,458,219,000	0	0	0
	7 利子割交付金	33,807,000	33,807,000	0	0	0
	8 退職手当基金積立金	722,000	699,859	0	22,141	22,141
	9 利子割精算金	764,000	0	0	764,000	764,000
	1 0 減債基金積立金	9,247,752,000	9,247,752,000	0	0	0
	1 1 地域振興基金積立金	16,000	15,034	0	966	966
	1 2 地方消費税交付金	34,023,251,000	34,023,251,000	0	0	0
	1 3 地方消費税清算金	29,990,394,000	29,990,294,501	0	99,499	99,499
	1 4 配当割交付金	297,795,000	297,795,000	0	0	0
	1 5 株式等譲渡所得割交付金	286,245,000	286,245,000	0	0	0
	1 6 環境性能割交付金	322,661,000	322,661,000	0	0	0
	1 7 法人事業税交付金	2,461,047,000	2,378,898,000	0	82,149,000	82,149,000
1 4	予備費	435,269,000	0	0	435,269,000	435,269,000
	1 予備費	435,269,000	0	0	435,269,000	435,269,000
歳 出 合 計		1,063,386,410,912	941,401,714,999	85,255,447,312	36,729,248,601	121,984,695,913
歳入歳出差引残額		17,647,063,341 円				
うち基金繰入額		0 円				

令和 5 年 11 月 28 日 提出

沖縄県知事 玉城 康裕