

令和 2 年 度 沖 縄 県 一 般 会 計 歳 入 歳 出 決 算 書

歳 入		収入済額欄中の () 書は過誤納金を示す。					
款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
1	県税	131,461,500,000	135,847,956,819	(102,708,850) 132,940,503,841	125,514,246	2,884,647,582	1,479,003,841
	1 県民税	45,925,857,000	48,617,013,225	(220,700) 47,043,336,662	71,506,800	1,502,390,463	1,117,479,662
	2 事業税	29,758,898,000	30,990,268,756	(97,590,000) 30,240,360,959	34,884,831	812,612,966	481,462,959
	3 地方消費税	25,703,121,000	25,371,797,471	25,371,797,471	0	0	△331,323,529
	4 不動産取得税	3,912,046,000	4,475,229,632	(52,400) 4,029,532,611	5,848,443	439,900,978	117,486,611
	5 県たばこ税	1,781,192,000	1,728,064,494	1,728,064,494	0	0	△53,127,506
	6 ゴルフ場利用税	756,504,000	738,366,200	737,854,600	0	511,600	△18,649,400
	7 自動車取得税	0	0	0	0	0	0
	8 軽油引取税	7,163,687,000	7,303,908,638	(2,078,505) 7,266,975,830	0	39,011,313	103,288,830
	9 自動車税	15,518,160,000	15,670,853,565	(2,767,245) 15,570,380,476	13,119,272	90,121,062	52,220,476
	10 鉱区税	7,000,000	7,441,000	7,186,900	154,900	99,200	186,900
	11 狩猟税	2,000,000	2,975,500	2,975,500	0	0	975,500
	12 石油価格調整税	895,711,000	902,385,700	902,385,700	0	0	6,674,700
	13 産業廃棄物税	37,324,000	39,652,638	39,652,638	0	0	2,328,638
2	地方消費税清算金	58,611,956,000	58,611,863,607	58,611,863,607	0	0	△92,393
	1 地方消費税清算金	58,611,956,000	58,611,863,607	58,611,863,607	0	0	△92,393
3	地方譲与税	21,115,868,000	21,125,344,002	21,125,344,002	0	0	9,476,002
	1 地方道路譲与税	0	2	2	0	0	2
	2 地方揮発油譲与税	485,607,000	535,642,000	535,642,000	0	0	50,035,000
	3 石油ガス譲与税	21,000,000	16,078,000	16,078,000	0	0	△4,922,000
	4 航空機燃料譲与税	76,203,000	44,099,000	44,099,000	0	0	△32,104,000
	5 森林環境譲与税	25,116,000	25,110,000	25,110,000	0	0	△6,000
	6 自動車重量譲与税	93,968,000	102,214,000	102,214,000	0	0	8,246,000
	7 特別法人事業譲与税	20,413,974,000	20,402,201,000	20,402,201,000	0	0	△11,773,000
4	地方特例交付金	620,279,000	620,279,000	620,279,000	0	0	0
	1 地方特例交付金	620,279,000	620,279,000	620,279,000	0	0	0
5	地方交付税	214,398,240,000	214,200,077,000	214,200,077,000	0	0	△198,163,000
	1 地方交付税	214,398,240,000	214,200,077,000	214,200,077,000	0	0	△198,163,000
6	交通安全対策特別交付金	356,900,000	354,472,000	354,472,000	0	0	△2,428,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
	1 交通安全対策特別 交付金	356,900,000	354,472,000	354,472,000	0	0	△2,428,000
7 分担金及び負担金		929,845,000	1,011,110,758	964,007,192	2,933,160	44,170,406	34,162,192
	1 分担金	135,076,000	90,405,280	90,405,280	0	0	△44,670,720
	2 負担金	794,769,000	920,705,478	873,601,912	2,933,160	44,170,406	78,832,912
8 使用料及び手数料		15,506,080,000	16,080,221,042	15,436,475,112	71,215,386	572,530,544	△69,604,888
	1 使用料	12,927,540,000	13,578,631,622	12,954,305,692	71,215,386	553,110,544	26,765,692
	2 手数料	222,227,000	245,667,350	226,247,350	0	19,420,000	4,020,350
	3 証紙収入	2,356,313,000	2,255,922,070	2,255,922,070	0	0	△100,390,930
9 国庫支出金		360,758,980,267	295,614,278,096	295,614,278,096	0	0	△65,144,702,171
	1 国庫負担金	47,811,720,720	46,473,916,927	46,473,916,927	0	0	△1,337,803,793
	2 国庫補助金	311,166,967,547	247,490,640,881	247,490,640,881	0	0	△63,676,326,666
	3 委託金	1,780,292,000	1,649,720,288	1,649,720,288	0	0	△130,571,712
10 財産収入		2,486,399,000	2,623,464,721	2,577,640,193	0	45,824,528	91,241,193
	1 財産運用収入	1,545,891,000	1,649,169,592	1,603,345,064	0	45,824,528	57,454,064
	2 財産売払収入	940,508,000	974,295,129	974,295,129	0	0	33,787,129
11 寄附金		3,720,257,000	4,877,649,650	4,877,649,650	0	0	1,157,392,650
	1 寄附金	3,720,257,000	4,877,649,650	4,877,649,650	0	0	1,157,392,650
12 繰入金		30,472,481,000	13,863,535,645	13,863,535,645	0	0	△16,608,945,355
	1 特別会計繰入金	291,878,000	290,677,663	290,677,663	0	0	△1,200,337
	2 基金繰入金	30,180,603,000	13,572,857,982	13,572,857,982	0	0	△16,607,745,018
13 繰越金		8,439,155,679	8,439,155,405	8,439,155,405	0	0	△274
	1 繰越金	8,439,155,679	8,439,155,405	8,439,155,405	0	0	△274
14 諸収入		82,865,459,188	76,369,895,241	(165,116) 75,422,447,889	310,914,211	636,698,257	△7,443,011,299
	1 延滞金、加算金及 び過料	254,429,000	322,742,580	(165,116) 268,135,136	16,547,145	38,225,415	13,706,136
	2 県預金利子	8,796,000	444,585	444,585	0	0	△8,351,415
	3 公営企業貸付金元 利収入	205,800,000	205,800,000	205,800,000	0	0	0
	4 貸付金元利収入	72,402,256,000	64,921,379,511	64,908,204,850	882,000	12,292,661	△7,494,051,150
	5 受託事業収入	780,939,688	602,581,574	602,581,574	0	0	△178,358,114
	6 収益事業収入	5,093,133,000	5,411,608,406	5,411,608,406	0	0	318,475,406
	7 利子割精算金収入	1,000	0	0	0	0	△1,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
	8 雑入	4,120,104,500 円	4,905,338,585 円	4,025,673,338 円	293,485,066 円	586,180,181 円	△94,431,162 円
15 県債		68,975,800,000	55,860,700,000	55,860,700,000	0	0	△13,115,100,000
	1 県債	68,975,800,000	55,860,700,000	55,860,700,000	0	0	△13,115,100,000
16 市町村たばこ税県 交付金		577,282,000	577,282,000	577,282,000	0	0	0
	1 市町村たばこ税県 交付金	577,282,000	577,282,000	577,282,000	0	0	0
歳入合計		1,001,296,482,134	906,077,284,986	(102,873,966) 901,485,710,632	510,577,003	4,183,871,317	△99,810,771,502

歳出						
款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,421,435,000	1,363,317,378	0	58,117,622	58,117,622
	1 議会費	1,421,435,000	1,363,317,378	0	58,117,622	58,117,622
2	総務費	78,782,920,878	70,544,420,343	5,660,996,666	2,577,503,869	8,238,500,535
	1 総務管理費	21,236,506,778	20,084,178,126	419,094,720	733,233,932	1,152,328,652
	2 企画費	15,253,882,000	13,634,430,733	825,011,946	794,439,321	1,619,451,267
	3 徴税費	5,862,576,000	5,801,163,847	0	61,412,153	61,412,153
	4 市町村振興費	30,689,298,000	25,622,223,956	4,334,822,000	732,252,044	5,067,074,044
	5 選挙費	505,842,000	491,523,191	0	14,318,809	14,318,809
	6 防災費	3,676,686,100	3,476,171,383	82,068,000	118,446,717	200,514,717
	7 統計調査費	1,181,047,000	1,072,193,764	0	108,853,236	108,853,236
	8 人事委員会費	178,750,000	172,972,613	0	5,777,387	5,777,387
	9 監査委員費	198,333,000	189,562,730	0	8,770,270	8,770,270
3	民生費	170,688,342,600	161,821,190,915	3,899,769,900	4,967,381,785	8,867,151,685
	1 社会福祉費	118,133,896,000	111,882,631,685	3,657,464,900	2,593,799,415	6,251,264,315
	2 児童福祉費	42,255,757,600	39,957,767,042	242,305,000	2,055,685,558	2,297,990,558
	3 生活保護費	10,238,020,000	9,942,481,642	0	295,538,358	295,538,358
	4 災害救助費	60,669,000	38,310,546	0	22,358,454	22,358,454
4	衛生費	79,970,592,000	70,526,682,009	5,509,858,000	3,934,051,991	9,443,909,991
	1 公衆衛生費	27,374,241,000	24,674,456,656	484,874,000	2,214,910,344	2,699,784,344
	2 環境衛生費	1,726,989,000	1,597,152,244	24,095,000	105,741,756	129,836,756
	3 環境保全費	1,988,662,000	1,828,521,251	20,629,000	139,511,749	160,140,749
	4 保健所費	2,251,892,000	2,192,854,771	0	59,037,229	59,037,229
	5 医薬費	38,804,931,000	32,409,820,087	4,980,260,000	1,414,850,913	6,395,110,913
	6 保健衛生費	7,823,877,000	7,823,877,000	0	0	0
5	労働費	4,885,467,200	4,102,560,428	193,527,187	589,379,585	782,906,772
	1 労政費	3,778,058,000	3,231,838,014	124,349,187	421,870,799	546,219,986
	2 職業訓練費	974,512,200	750,585,733	69,178,000	154,748,467	223,926,467
	3 労働委員会費	132,897,000	120,136,681	0	12,760,319	12,760,319
6	農林水産業費	76,561,745,477	57,415,136,863	17,291,659,582	1,854,949,032	19,146,608,614

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
	1 農業費	19,215,947,600	17,552,257,214	626,600,000	1,037,090,386	1,663,690,386
	2 畜産業費	6,674,574,370	4,451,530,349	1,930,475,962	292,568,059	2,223,044,021
	3 農地費	37,800,780,344	26,227,920,147	11,325,452,970	247,407,227	11,572,860,197
	4 林業費	2,049,455,683	1,674,858,316	277,237,450	97,359,917	374,597,367
	5 水産業費	10,820,987,480	7,508,570,837	3,131,893,200	180,523,443	3,312,416,643
7 商工費		122,330,485,327	100,899,114,179	12,519,766,070	8,911,605,078	21,431,371,148
	1 商業費	5,376,382,000	3,962,932,096	1,164,324,000	249,125,904	1,413,449,904
	2 工鉱業費	107,642,160,327	89,054,403,011	10,338,863,070	8,248,894,246	18,587,757,316
	3 観光費	9,311,943,000	7,881,779,072	1,016,579,000	413,584,928	1,430,163,928
8 土木費		109,085,426,111	79,771,607,161	27,167,984,649	2,145,834,301	29,313,818,950
	1 土木管理費	13,852,765,687	10,813,583,374	2,894,477,897	144,704,416	3,039,182,313
	2 道路橋りょう費	36,648,051,116	25,689,014,292	10,530,008,718	429,028,106	10,959,036,824
	3 河川海岸費	12,051,128,921	7,860,155,474	3,876,793,052	314,180,395	4,190,973,447
	4 港湾費	11,028,562,684	7,844,626,509	2,655,727,541	528,208,634	3,183,936,175
	5 都市計画費	20,775,991,510	16,390,305,572	3,919,319,048	466,366,890	4,385,685,938
	6 住宅費	10,305,138,940	7,526,222,630	2,613,173,704	165,742,606	2,778,916,310
	7 空港費	4,423,787,253	3,647,699,310	678,484,689	97,603,254	776,087,943
9 警察費		36,217,424,000	35,355,552,079	273,909,000	587,962,921	861,871,921
	1 警察管理費	33,235,367,000	32,460,449,733	273,909,000	501,008,267	774,917,267
	2 警察活動費	2,982,057,000	2,895,102,346	0	86,954,654	86,954,654
10 教育費		181,202,994,031	171,386,532,905	7,159,833,145	2,656,627,981	9,816,461,126
	1 教育総務費	18,355,140,000	16,932,401,829	741,134,000	681,604,171	1,422,738,171
	2 小学校費	53,196,045,000	52,727,443,505	0	468,601,495	468,601,495
	3 中学校費	31,954,784,000	31,615,857,314	4,659,000	334,267,686	338,926,686
	4 高等学校費	49,347,674,755	45,122,305,566	3,823,610,775	401,758,414	4,225,369,189
	5 特別支援学校費	21,596,669,276	19,094,603,931	2,304,127,370	197,937,975	2,502,065,345
	6 社会教育費	2,433,326,000	2,220,118,464	2,622,000	210,585,536	213,207,536
	7 保健体育費	1,326,584,000	929,170,220	283,680,000	113,733,780	397,413,780
	8 大学費	2,992,771,000	2,744,632,076	0	248,138,924	248,138,924
11 災害復旧費		1,619,827,510	444,516,442	529,319,900	645,991,168	1,175,311,068

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 農林水産施設災害復旧費	432,469,510 円	91,721,352 円	93,792,500 円	246,955,658 円	340,748,158 円
	2 土木施設災害復旧費	1,091,835,000	311,629,330	383,608,400	396,597,270	780,205,670
	3 教育施設災害復旧費	95,523,000	41,165,760	51,919,000	2,438,240	54,357,240
12 公債費		64,451,615,000	64,432,448,768	0	19,166,232	19,166,232
	1 公債費	64,451,615,000	64,432,448,768	0	19,166,232	19,166,232
13 諸支出金		73,380,436,000	73,356,264,208	0	24,171,792	24,171,792
	1 特別会計等繰出金	1,690,000	1,689,886	0	114	114
	2 ゴルフ場利用税交付金	532,418,000	528,003,747	0	4,414,253	4,414,253
	3 自動車取得税交付金	991,000	2,859	0	988,141	988,141
	4 公営企業費	514,334,000	514,333,655	0	345	345
	5 財政調整基金積立金	6,668,327,000	6,668,327,000	0	0	0
	6 県有施設整備基金積立金	894,970,000	894,970,000	0	0	0
	7 利子割交付金	75,599,000	74,764,000	0	835,000	835,000
	8 退職手当基金積立金	2,067,000	2,066,582	0	418	418
	9 利子割精算金	764,000	0	0	764,000	764,000
	10 減債基金積立金	7,300,000,000	7,300,000,000	0	0	0
	11 地域振興基金積立金	150,000	149,872	0	128	128
	12 地方消費税交付金	29,444,764,000	29,444,757,000	0	7,000	7,000
	13 地方消費税清算金	25,890,664,000	25,890,585,607	0	78,393	78,393
	14 配当割交付金	223,086,000	223,086,000	0	0	0
	15 株式等譲渡所得割交付金	246,988,000	246,988,000	0	0	0
	16 環境性能割交付金	236,050,000	230,740,000	0	5,310,000	5,310,000
	17 法人事業税交付金	1,347,574,000	1,335,800,000	0	11,774,000	11,774,000
14 予備費		697,771,000	0	0	697,771,000	697,771,000
	1 予備費	697,771,000	0	0	697,771,000	697,771,000
歳出合計		1,001,296,482,134	891,419,343,678	80,206,624,099	29,670,514,357	109,877,138,456
歳入歳出差引残額		10,066,366,954 円				
うち基金繰入額		0 円				
令和 3 年 9 月 10 日 提出						
沖縄県知事 玉城 康裕						